

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **ESSEX**

The City Council will conduct a public hearing on the proposed Budget at: **412 Iowa Ave Meeting Date: 4/8/2026 Meeting Time: 07:00 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	14.75789
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number
 (712) 379-3444

City Clerk/Finance Officer's NAME
 Catherine Moore

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	296,034	293,999	309,754
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	296,034	293,999	309,754
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	94,854	87,000	92,781
Licenses & Permits	7	1,975	2,050	1,029
Use of Money and Property	8	7,860	7,830	13,972
Intergovernmental	9	60,840	163,281	155,891
Charges for Fees & Service	10	6,439,200	509,200	522,286
Special Assessments	11	0	0	0
Miscellaneous	12	57,000	72,700	101,350
Other Financing Sources	13	2,500	2,500	1,228,113
Transfers In	14	24,030	26,530	100,690
Total Revenues and Other Sources	15	6,984,293	1,165,090	2,525,866
Expenditures & Other Financing Uses				
Public Safety	16	157,550	164,350	93,012
Public Works	17	225,195	210,175	174,156
Health and Social Services	18	0	0	0
Culture and Recreation	19	161,740	134,700	109,985
Community and Economic Development	20	81,290	60,140	77,388
General Government	21	177,410	156,065	172,217
Debt Service	22	0	0	0
Capital Projects	23	47,902	0	0
Total Government Activities Expenditures	24	851,087	725,430	626,758
Business Type / Enterprises	25	6,158,460	705,100	1,767,742
Total ALL Expenditures	26	7,009,547	1,430,530	2,394,500
Transfers Out	27	24,030	26,530	100,690
Total ALL Expenditures/Transfers Out	28	7,033,577	1,457,060	2,495,190
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-49,284	-291,970	30,676
Beginning Fund Balance July 1	30	475,479	767,449	736,773
Ending Fund Balance June 30	31	426,195	475,479	767,449

